

DEPARTMENT OF ALCOHOL AND DRUG PROGRAMS

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DATE: August 28, 2007 ACLA Letter No. 07-08

TO: All County Lead Agencies

SUBJECT: Fiscal Year 2007-08 Initial Allocation for the Substance Abuse and Crime Prevention Act of 2000 and the Preliminary Allocation for the Substance Abuse Offender Treatment Program

REFERENCE: Title 9, California Code of Regulations (CCR), Section 9525
Health and Safety Code 11999.6.1
ACLA No. 06-08 – Allocations from the Substance Abuse Treatment Trust Fund (SATTF) for FY 2006-07
ACLA No. 07-05 – Supplemental Allocations from the SATTF for FY 2006-07

This letter transmits the Fiscal Year (FY) 2007-08 initial Substance Abuse and Crime Prevention Act of 2000 (SACPA) allocation and the preliminary Substance Abuse Offender Treatment Program (OTP) allocation as Attachment A. In addition, the FY 2007-08 Substance Abuse Treatment and Testing Accountability (SATTA) preliminary allocation is included as Attachment B.

The initial SACPA allocation is based on the FY 2007-08 Budget Act. Health and Safety Code 11999.6.1 requires the Department of Alcohol and Drug Programs (ADP) to withhold and reallocate funds from counties' SACPA allocation. Seventy-five percent of the withheld funds are redistributed in the initial SACPA allocation. The remaining twenty-five percent of these funds are withheld from the initial SACPA allocation and will be redistributed through a supplemental allocation.

The OTP preliminary allocation assumes all counties will qualify and receive funds. Counties will be required to meet all of the eligibility requirements for OTP in order to receive funds.

Withhold Of County Allocations Based On Projected Unencumbered Funds

ADP shall withhold all or part of a county's SACPA allocation based on the amount of projected unencumbered funds. ADP determined the amount of unencumbered funds based on the actual funds remaining at the end of FY 2005-06, allocations distributed to counties in ACLA No. 06-08 – Allocations from the SATTF for FY 2006-07, and projected expenditures counties submitted in their FY 2006-07 SACPA county plans. Funds projected to be remaining at the end of FY 2006-07 are considered unencumbered. The SACPA supplemental allocations released in ACLA No. 07-05 are not considered in the calculation of unencumbered funds.



ADP shall allow counties to retain a reserve of five percent of their FY 2005-06 allocation. Counties with less than a five percent reserve shall not have funds withheld under this provision. Of the total amount withheld from counties, ADP shall allocate 75 percent to counties with unencumbered funds of 20 percent or less of their FY 2005-06 allocation.

The allocation formula for OTP is based on the following:

- Fifty percent (50%) on population.
- Twenty-five percent (25%) on the show rate (percentage of offenders ordered to treatment that actually begin treatment).
- Twenty-five percent (25%) on the completion rate (percentage of offenders ordered to drug treatment that completed treatment).

ADP will require submission of a SACPA county plan and OTP application 30 days from the receipt of this letter.

If you have questions, contact your SACPA county liaison or the Office of Criminal Justice Collaboration at (916) 445-7456 or SACPA@adp.ca.gov.

Sincerely,

MILLICENT GOMES
Deputy Director
Office of Criminal Justice Collaboration

Attachments:

- A: [FY 2007-08 Allocations - \\$100 Million Initial SACPA and \\$20 Million Preliminary OTP](#)
- B: [FY 2007-08 SATTA Preliminary Allocation](#)
- C: [FY 2007-08 SACPA Data Factors](#)
- D: [FY 2007-08 OTP Data Factors](#)